

**First Responder Joint Insurance Fund
2023 Budget**

Loss Fund:	
Workers' Compensation	\$1,310,000
Package - includes GL, AL, Property & BM	308,935
Loss Fund Contingency	<u>385,982</u>
Total Loss Fund	\$2,004,917
Insurance Premiums	1,423,062
Operating Expenses	\$712,645
Total Budget	\$4,140,624